

## BUDGET KICKOFF WORK SESSION OF THE LEE COUNTY BOARD OF COMMISSIONERS GORDON WICKER ROOM 106 HILLCREST DRIVE SANFORD, NORTH CAROLINA 27330

FEBRUARY 9, 2015 5:00 P.M.

## AGENDA

CALL TO ORDER - Amy Dalrymple, Chair

**INVOCATION** – Commissioner Tim Sloan

## PLEDGE OF ALLEGIANCE

- I. CCCC Construction Discussion –CCCC Board of Trustees (pages 1-32)
  - a. Construction Timeline
  - b. Innovations Center/Summit Building
- II. Debt Discussion Lisa Minter (pages 33-68)
- **III.** Five Year Facilities Master Plan Russell Spivey (pages 69-111)
- IV. External Compensation Study Joyce McGehee (pages 112-149)
- V. Budget Goals for FY 15-16 John Crumpton (pages 150-153)

## **ADJOURN**